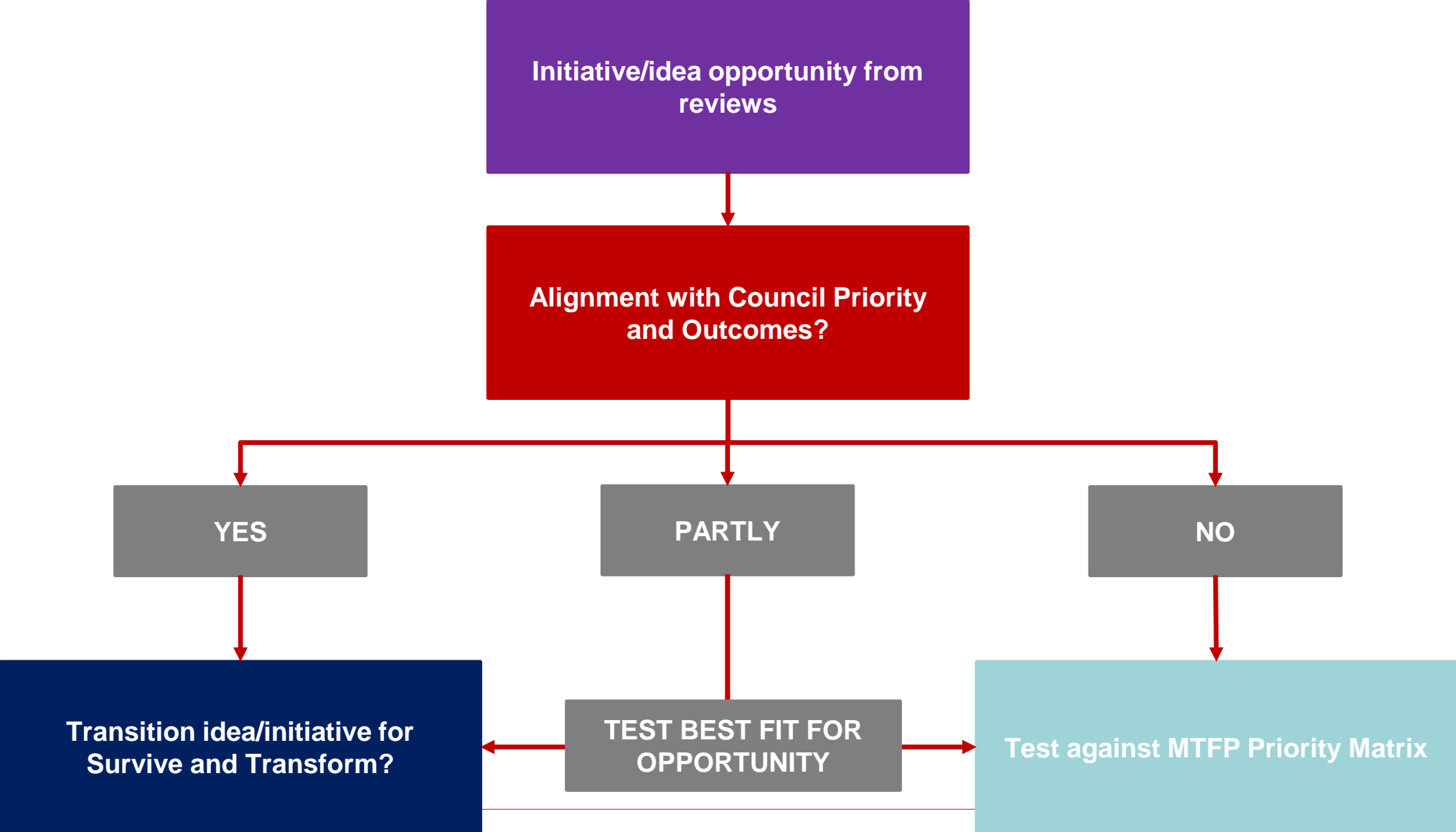




Priority Matrix Example



Testing Opportunities



MTFS Priority Themes	High Priority	Medium Priority	Low Priority
Strategic Alignment	Idea/initiative directly contributes to achieving OCC strategic plan and Design Principles	Idea/initiative partly or indirectly contributes to achieving the OCC strategic plan and Design Principles	Idea/initiative does not contribute to achieving the OCC strategic plan and Design Principles
Financial Alignment (Return on Investment)	Savings outweigh cost	Savings/cost neutral	Cost outweigh savings
Effort	High return on investment with low effort	High return on investment with high effort or low return on investment with low effort	High effort with low return on investment
Capability	Inhouse expertise and/or specialist skills enabled through strategic provider readily available	Inhouse expertise and/or specialist skills enabled through strategic partner could be made available through re-prioritisation	Inhouse expertise and/or specialist skills enabled through strategic partner not readily available
Capacity	Inhouse capacity readily available or can be mobilised rapidly through a strategic partner	Capacity can be released through backfilling or secured via strategic partner	Inhouse capacity not available or cannot be easily secured via strategic partner
Track Record	Repeatable successful track record	Tried and tested but no guarantee of repeatability	New or novel – never tried before
Organisation Impact	Impact on a single service area	Impact on multiple service areas	Impact across the whole organisation
Political Appetite	A political commitment has been made and can only be delivered through a specific initiative	A political commitment has been made but can be delivered through a number of channels	A political commitment is unlikely to support delivery of initiative
Complexity	Low complexity with implementation within a six month period	Medium complexity with or without phased implementation within a one year period	High complexity and likely to require phased implementation across a number of years
Key Performance Indicators	Idea/initiative will deliver a measurable impact on performance	Idea/initiative could offer a measurable impact on performance	Idea/initiative is unlikely to deliver a measurable impact on performance
Complaints	Significant impact on tackling complaints	Some impact on tackling complaints	Limited impact on tackling complaints
Preventable Demand	Significant impact on preventable demand	Some impact on preventable demand	Limited impact on preventable demand